



UN Development Programme

Turkmenistan - Ashgabad

Project: 00103058

Project Title: Procurement of health products

Start Year: 2017

End Year: 2019

Implementing Partner: Ministry of Health, Turkmenist

Responsible Parties: UNDP

Revision Type: General Revision 3

Budget (US\$) as of Last Revision on 15-January-2019		
Donor	Fund	Amount
MINHEALTH	30071 Programme cost sharing - GOV1	201,445.00
Total Budget (2019 and Beyond)		201,445.00
Total Utilization (2018 and Prior)		3,147,749.63
Project Total		3,343,848.61
Unprogrammed/Unfunded		-5,346.02

Project Description:

Budget revision is made to allocate funds for 2019. *(Balance remained in 2018)*

Agreed by: Lale Chopanova

Agreed by: Pena Gulhanov

Agreed by: Mary Risaeva

Agreed by: Natia Natsvlishvili

Yes

15.01.19

15.01.2019

21 Jan 19

21.01.2019



Annual Work Plan

Turkmenistan - Ashgabad

Project: 00103058

Project Title: Procurement of health products

Year: 2019

Report Date: 21/1/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
		Start	End		Fund	Donor	Budget Descr		
00104976 Procurement of health products	Procurement of health products	17/7/2019	1/12/2019	UNDP	30071	MINHEALTH	72300	Materials & Goods	96,490.00
				UNDP	30071	MINHEALTH	74500	Miscellaneous Expenses	1,415.00
				UNDP	30071	MINHEALTH	64300	Staff Mgmt Costs - IP-Staff	3,320.00
				UNDP	30071	MINHEALTH	74100	Professional Services	2,220.00
				UNDP	30071	MINHEALTH	75100	Facilities & Administration	76,340.00
				UNDP	30071	MINHEALTH	74700	Transport, Shipping and handle	21,660.00
TOTAL									201,445.00
GRAND TOTAL									201,445.00



Year --- 2019
 Business Unit --- TKM10 - Turkmenistan
 Project/s --- '00103058'
 Budget Department ---

Project Resource Overview

Project	Output	Fund	Donor	ASL	Current Yr Available Resources for Spending			Approved Budgets			Current Year Activity and Balances					Outstanding Contributions		
					Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due
				a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-i-j-k		
00103058	00104976	30071	10358	0	201,445	0	201,445	0	0	0	0	0	0	0	0	201,445	0	0
Total for Project 00103058				0	201,445	0	201,445	0	0	0	0	0	0	0	0	201,445	0	0
TOTAL				0	201,445	0	201,445	0	0	0	0	0	0	0	0	201,445	0	0